

**SENATE FINANCE COMMITTEE  
BUDGET WORK SESSION**

**05/12/23**

## SENATE FINANCE - 2023 BUDGET RECAP SHEET

## Treasury Department

	Contact	SOF	FY 2023	FY 2024	FY 2025	Total
1. Delete Budgeted M&R Municipal Distribution from FY 2024 and FY 2025. Per RSA 78-A:23,IV, Treasury has warrant authority to make statutory payments. ( <b>Account Unit 8023, Class 248, Compare Page 196</b> )	Senator Bradley	Other		(\$121,128,647)	(\$123,527,194)	(\$244,655,841)
2. Delete Budgeted Escheated Property from FY 2024 and FY 2025. RSA 471-C:31-a, allows Treasury, with approval from G&C to pay claims. ( <b>Account Unit 1057, Class 254, Compare Page 195</b> )	Senator Bradley	G		(\$2,601,200)	(\$2,601,200)	(\$5,202,400)
<b>Bills:</b>						
3. HB 2 - <b>Amendment 2023-1693s</b> Deletes section 107 of HB 2 removing the corresponding language for the Budgeted Escheatment Property for G&C process. (See item 2 above)	Senator Bradley	N/A				

Sen. Bradley, Dist 3  
May 8, 2023  
2023-1693s  
07/08

Amendment to HB 2-FN-A-LOCAL

1 Delete section 107.

2023-1693s

DELETED FOR ORIGINATOR

**SENATE FINANCE - 2023 BUDGET RECAP SHEET**

**New Hampshire Retirement System**

HB 1 Only	Contact	SOF	FY 2023	FY 2024	FY 2025	Total
No additional requests.	Jan Goodwin, Marie Mullen & Marty Karlon					

**SENATE FINANCE - 2023 BUDGET RECAP SHEET**

**Department of Revenue Administration**

<b>HB 1 Only</b>	<b>Contact</b>	<b>SOF</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Total</b>
No additional requests.	Lindsey Stepp, Commissioner					

## SENATE FINANCE - 2023 BUDGET RECAP SHEET

## Department of Natural and Cultural Resources (DNCR)

	Contact	SOF	FY 2023	FY 2024	FY 2025	Total
1. State Building occupancy to be terminated. General Services expense to be shifted to building lease expense at savings.	Sarah Stewart, Commissioner	Fed	\$0	(\$40,717)	(\$41,464)	(\$82,181)
2. Establish transfer to commissioner's office for lease expense.		Fed	\$0	\$35,000	\$35,000	\$70,000
3. Move excess appropriations to grant appropriation to increase grant distribution available amount.		Fed	\$0	\$5,717	\$6,464	\$12,181
4. State Building occupancy to be terminated. General Services expense to be shifted to building lease expense at savings.		Fed	\$0	(\$75,616)	(\$77,005)	(\$152,621)
5. Establish transfer to commissioner's office for lease expense.		Fed	\$0	\$35,000	\$35,000	\$70,000
6. Move excess appropriations to grant appropriation to increase grant distribution available amount.		Fed	\$0	\$40,616	\$42,005	\$82,621
7. Federal revenue transfer in from Arts and OHR for building lease expense.		Fed	\$0	(\$70,000)	(\$70,000)	(\$140,000)
8. Increase Building lease appropriation for Arts and OHR space occupancy.		Fed	\$0	\$70,000	\$70,000	\$140,000
9. Reduce interagency transfer for BHS expense. BHS is returned to general funded for FY 24-25.		Other	\$0	(\$400,000)	(\$400,000)	(\$800,000)
10. Shift interagency transfer savings to temp labor appropriation to cover anticipated cost increase from classification reallocations and increased payroll from raise.		Other	\$0	\$400,000	\$400,000	\$800,000
11. Shift \$75,000 from FY24 to FY25.		Other	\$0	(\$75,000)	\$75,000	\$0

<b>Department of Natural and Cultural Resources (DNCR)</b>						
	<b>Contact</b>	<b>SOF</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Total</b>
<b>12.</b> Increase temp labor appropriation to cover anticipated cost increase from classification reallocations and increased payroll from raise.	Sarah Stewart, Commissioner	Other	\$0	\$200,000	\$200,000	\$400,000
<b>13.</b> Increase utility appropriation to cover anticipated cost increase from significant increased energy costs. Est based on FY23 actuals.		Other	\$0	\$400,000	\$400,000	\$800,000
<b>14.</b> Add back funding for NH Public Television removed by the House.		G	\$0	\$500,000	\$500,000	\$1,000,000
<b><u>Bills:</u></b>						
<b>15.</b> SB 55 - This bill appropriates \$25 million for the Cannon Mountain tramway from the Fiscal Year 2023.		G	\$25,000,000	\$0	\$0	\$25,000,000
<b>16.</b> HB 2 - <b>Amendment 2023-1704s</b> adds SB 55 Cannon Tramway and changes the appropriation to \$18,000,000	Senator Bradley	G	\$18,000,000	\$0	\$0	\$18,000,000
<b>17.</b> SB 122 - This bill appropriates \$2 million to the department of natural and cultural resources for engineering services, siting, permitting, and final design for a proposed pier at Hampton Beach state park.		G	\$0	\$2,000,000	\$0	\$2,000,000
<b>18.</b> HB 2 - <b>Amendment 2023-1598s</b> Appropriates \$150k in FY 2023 to DNCR for a feasibility study relative to improving accessibility for people with disabilities to Hampton Beach State Park. (See SB 122 above)	Senator Bradley	G	\$150,000	\$0	\$0	\$150,000
<b>19.</b> HB 2 - <b>Amendment 2023-1713s</b> Deletes section 64 & 65 of HB 2, an appropriation of \$1,000,000 to DNCR State Library for removal and safe storage of books and materials.	Senator Bradley	G	(\$1,000,000)	\$0	\$0	(\$1,000,000)
<b>20.</b> HB 2 - <b>Amendment 2023-1766s</b> extends the Bureau of Trails limitation on the Grant-in-Aid program to the end of the biennium.	Senator Pearl	N/A	\$0	\$0	\$0	\$0

Sen. Bradley, Dist 3  
May 8, 2023  
2023-1704s  
06/10

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:

2

3 1 Appropriation; Cannon Mountain Tramway. The sum of \$18,000,000 for the fiscal year ending  
4 June 30, 2023, which shall be nonlapsing, is hereby appropriated to the department of natural and  
5 cultural resources for the maintenance and operation of the tramway at Cannon Mountain. The  
6 governor is authorized to draw a warrant for said sum out of any money in the treasury not  
7 otherwise appropriated.

2023-1704s

AMENDED ANALYSIS

Insert:

1. Appropriates \$25 million for the Cannon Mountain tramway from the fiscal year 2023 surplus.



Sen. Bradley, Dist 3  
May 2, 2023  
2023-1598s  
10/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new sections:

2

3 1 Appropriation; Department of Natural and Cultural Resources; Hampton Beach State Park.

4 I. The sum of \$150,000 for the fiscal year ending June 30, 2023 is hereby appropriated to the  
5 department of natural and cultural resources to conduct a feasibility study relative to improving  
6 accessibility for people with disabilities to Hampton Beach State Park. Said funds shall be  
7 continually appropriated to the department and shall not lapse until June 30, 2025.

8 II. The feasibility study shall include recommended locations and specified options for  
9 improving accessibility, including but not limited to, the construction of an accessible walking pier.  
10 The department of natural and cultural resources shall report its findings and any recommendations  
11 for proposed legislation to the speaker of the house of representatives, the president of the senate,  
12 the house clerk, the senate clerk, the governor, and the state library on or before November 1, 2024.

13 2 Effective Date. Section 1 of this act shall take effect June 30, 2023.

2023-1598s

AMENDED ANALYSIS

Add:

1. Makes an appropriation to the department of natural and cultural resources to conduct a feasibility study on improving accessibility for people with disabilities to Hampton Beach State Park.

Sen. Bradley, Dist 3  
May 9, 2023  
2023-1713s  
10/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 64 and 65, making an appropriation for the removal and safe
- 2 storage of the books and materials in the state library.

2023-1713s

AMENDED ANALYSIS

no analysis

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following new section:  
2
- 3 1 Department of Natural and Cultural Resources; Division of Parks and Recreation; Bureau of  
4 Trails; Grant-in-Aid. For the biennium ending June 30, 2025, and notwithstanding any provision of  
5 law or administrative rule to the contrary, the limitations on percentages of grant-in-aid  
6 administered by the department of natural and cultural resources, division of parks and recreation,  
7 bureau of trails, for the development and maintenance of OHRV trails on private, municipal, state,  
8 or federal lands shall be as follows:
- 9 I. For the grant period of June 1, 2023 to May 31, 2024:
- 10 (a) Eighty percent of the cost of renting equipment required to complete a project.  
11 (b) Sixty percent of the cost of purchasing trail grooming equipment.  
12 (c) Eighty percent of the cost of reconditioning trail grooming equipment.  
13 (d) Eighty percent of the cost of operations for summer trail grading.
- 14 II. For the grant period of June 1, 2024 to June 30, 2025:
- 15 (a) Eighty percent of the cost of renting equipment required to complete a project.  
16 (b) Sixty percent of the cost of purchasing trail grooming equipment.  
17 (c) Eighty percent of the cost of reconditioning trail grooming equipment.  
18 (d) Eighty percent of the cost of operations for summer trail grading.

**SENATE FINANCE - 2023 BUDGET RECAP SHEET**

**Hampstead Hospital**

	Contact	SOF	FY 2023	FY 2024	FY 2025	Total
None.	Nathan White, DHHS	N/A	\$0	\$0	\$0	\$0
<b><u>Bills:</u></b>						
None.						

**SENATE FINANCE - 2023 BUDGET RECAP SHEET**

**NH Hospital**

	Contact	SOF	FY 2023	FY 2024	FY 2025	Total
Agency request to add funding to cover anticipated increases to the MOU with the Department of Safety for security at NHH and the Governor Gallen State Office Park. <b>(AU 8410, Class 49, Compare Page 1332)</b>	Nathan White, DHHS	G	\$0	\$156,119	\$191,650	\$347,769

**Bills:**

**None.**

## SENATE FINANCE - 2023 BUDGET RECAP SHEET

**Glenclyff Home**

	Contact	SOF	FY 2023	FY 2024	FY 2025	Total
Agency request to replace other funds (agency income) with general funds due to reduced census. <b>(AU 5710, Compare Page 1277)</b>	Nathan White, DHHS	G	\$0	\$1,100,000	\$1,100,000	\$2,200,000
		O	\$0	(\$1,100,000)	(\$1,100,000)	(\$2,200,000)

**Bills:****None.**

## SENATE FINANCE - 2023 BUDGET RECAP SHEET

## Department of Justice - Hold items from 5/8/23 requested for consideration on 5/12/23

	Contact	SOF	FY 2023	FY 2024	FY 2025	Total
<b>2. HB1</b> Amendment to establish the Cyber Prosecution Unit. (See also HB 2 amendment #2023-1361s below)	Senator Rosenwald	O	\$0	\$0	\$415,549	\$415,549
<b><u>Bills:</u></b>						
<b>6. HB 2</b> Amendment #2023-1361s. Consumer Protection Settlement Funds.	Senator Rosenwald	G				
<b>7. HB 2</b> Amendment #2023-1663s. Youth Development Center Claims Administration and Settlement Fund.	Senator Rosenwald	N/A				
<b>HB 2</b> Amendment #2023-XXXXs. Youth Development Center Claims Administration and Settlement Fund.	Senator Bradley	N/A				

Sen. Rosenwald, Dist 13  
April 12, 2023  
2023-1361s  
06/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following:
- 2
- 3 1 New Subparagraph; Department of Justice; Consumer Protection and Antitrust Bureau.
- 4 Amend RSA 21-M:9, II by inserting after subparagraph (u) the following new subparagraph:
- 5 (v) Investigating and enforcing privacy and security of personal information and data
- 6 privacy rights.
- 7 2 The Attorney General; Disposition of Consumer Protection Settlement Funds Amend RSA 7:6-
- 8 f to read as follows:
- 9 7:6-f Disposition of Consumer Protection Settlement Funds. Any funds received by the attorney
- 10 general on behalf of the state or its citizens as a result of any civil judgment or settlement of a claim,
- 11 suit, petition, or other action under RSA 358-A or related consumer protection statutes shall be
- 12 deposited in a consumer protection escrow account. The consumer protection escrow account shall at
- 13 no time exceed ~~[\$5]~~ \$6 million, with any amount in excess of ~~[\$5]~~ \$6 million deposited into the
- 14 general fund, except as otherwise provided in RSA 126-A:83. The attorney general shall not include
- 15 language in any consumer protection settlement that restricts any payments to the state for
- 16 attorneys' fees, investigation and litigation costs, consumer education, or consumer protection
- 17 enforcement to the consumer protection escrow account or any other account or fund.
- 18 3 Effective Date. Section 2 of this act shall take effect July 1, 2024.



Sen. Rosenwald, Dist 13  
Sen. D'Allesandro, Dist 20  
May 4, 2023  
2023-1663s  
07/10

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new sections:

2

3 1 Youth Development Center Claims Administration and Settlement Fund. Amend RSA 21-  
4 M:11-a, I(g) to read as follows:

5 (g) "[~~Investigator~~] *Fact facilitator*" means one or more individuals assigned by the  
6 administrator to independently investigate a claim.

7 2 Youth Development Center Claims Administration and Settlement Fund. Amend RSA 21-  
8 M:11-a, I(i) to read as follows:

9 (i) "Sexual abuse" means an incident of conduct which would constitute an offense under  
10 RSA 632-A:2, RSA 632-A:3, or RSA 632-A:4, or a common law cause of action for assault or battery  
11 that involves sexual contact or sexual penetration as defined by RSA 632-A:1. *Regardless of*  
12 *whether physical contact or sexual contact has occurred, sexual abuse shall also include*  
13 *acts defining an abused child under RSA 169-C:3, II, incidents of institutional child abuse*  
14 *or neglect as defined under RSA 169-C:3, XVI, and acts constituting psychological abuse,*  
15 *emotional abuse, child endangerment, trafficking in persons as contemplated by RSA*  
16 *633:7, false imprisonment as contemplated by RSA 633:3, unlawful confinement, child*  
17 *exploitation, and deprivation of educational rights.*

18 3 Youth Development Center Claims Administration and Settlement Fund. Amend RSA 21-  
19 M:11-a, V to read as follows:

20 V. For all claims involving both sexual and physical abuse or sexual abuse only, no  
21 individual claimant shall be paid more than \$1,500,000 in settlement of all claims in the aggregate.  
22 For all claims involving physical abuse only, no individual claimant shall be paid more than  
23 \$150,000 in settlement of all physical abuse claims in the aggregate. *The attorney general*  
24 *designee and the administrator may authorize an individual claimant's settlement to be*  
25 *more than \$1,500,000 when the nature and character of the acts of abuse, or the frequency*  
26 *and duration of those acts, are so egregious that the deciding parties deem a higher*  
27 *settlement necessary. In no instance shall any individual claimant be paid more than the*  
28 *threshold amount at which a financial settlement would be subject to legislative approval*  
29 *under RSA 14:35-b*

30 4 Youth Development Center Claims Administration and Settlement Fund. Amend RSA 21-  
31 M:11-a, VIII (c)-(f) to read as follows:

1 (c) Once a claim is considered complete, the AG designee shall have 30 days to indicate  
2 to the claimant and the administrator its position regarding the claim. The AG designee may agree  
3 or disagree with the claim in whole or in part, and shall indicate whether he or she believes the  
4 claim should be referred to ~~[an investigator]~~ a *fact facilitator*. The administrator may grant the  
5 AG designee an extension of time to indicate its position for good cause shown.

6 (d) Following receipt of the AG designee's position, the administrator may refer a claim  
7 to ~~[an investigator]~~ a *fact facilitator* if, in the administrator's independent judgment, an  
8 investigation is needed. The administrator shall direct the investigator as to any particular aspects  
9 of the claimant's claim for which the administrator seeks further information or verification, and in  
10 such case, the investigation shall be limited to that scope. If the administrator elects not to refer a  
11 claim to ~~[an investigator]~~ a *fact facilitator*, then the administrator shall so notify the AG designee  
12 and the claimant, and advise the claimant in writing regarding his or her options: to accept the AG  
13 designee's position, to request the administrator decide the claim, or to withdraw his or her claim  
14 from further processing. Within 30 days of receiving the position of the AG designee, the claimant  
15 shall indicate to the administrator and the AG designee whether he or she agrees with the AG  
16 designee's position, whether he or she wishes for the administrator to decide the claim, or whether  
17 he or she wishes to withdraw his or her claim from further processing. In the absence of an  
18 indication from the claimant, the administrator may assume that the claimant is in agreement with  
19 the position of the AG designee.

20 (e) The purpose of an investigation shall be to verify a claim, as submitted, if possible.  
21 The investigation shall, to the greatest extent possible, be conducted in a trauma-informed,  
22 respectful, and dignified manner. The investigation may include an interview of the claimant, which  
23 may be conducted under oath and recorded. The ~~[investigator]~~ *fact facilitator* may also request to  
24 review additional records related to the claim. The claimant shall be entitled to the assistance of an  
25 advocate in connection with the investigation process who shall be allowed to accompany the  
26 claimant during any interview. The claimant shall execute such documents or authorizations as  
27 may be necessary to permit the ~~[investigator]~~ *fact facilitator* to access records. If the claimant is  
28 represented by counsel, counsel shall also be allowed to attend any interview of the claimant. A  
29 claim may be denied if a claimant refuses to cooperate with the investigation. Except in  
30 extraordinary circumstances, investigations should be completed within 90 days of referral.

31 (f) The ~~[investigator]~~ *fact facilitator* shall present a report to the administrator of his  
32 or her findings, which shall include a summary of any interviews conducted or records gathered, a  
33 copy of any such supporting documentation, records and recordings. The administrator shall provide  
34 a copy of the ~~[investigator's]~~ *fact facilitator's* report and supporting documentation to the claimant  
35 and the AG designee once received.

36 5 Youth Development Center Claims Administration and Settlement Fund. Amend RSA 21-  
37 M:11-a, IX(a) to read as follows:

Amendment to HB 2-FN-A-LOCAL

- Page 3 -

1 IX.(a) When a claimant requests that the administrator decide the claim, the administrator  
2 shall schedule the claim for a resolution proceeding according to the procedures approved by the  
3 joint fiscal committee. All resolution proceedings shall take place in the state of New Hampshire,  
4 although parties and witnesses may attend by telephone or video conference in the discretion of the  
5 administrator. To the greatest extent possible, claims shall be scheduled for resolution in the order  
6 that they are received and determined to be complete, except that the administrator may also give  
7 consideration to the time for which litigation may have been pending prior to the filing of a claim.  
8 ~~[By requesting a resolution proceeding,]~~ **When a claimant accepts the administrator's decision**  
9 **on the claim**, a claimant fully waives his or her right to seek other or additional monetary relief in  
10 any forum from the state of New Hampshire or any of its agents or employees, or from any of its  
11 political subdivisions or their agents or employees arising out of or relating to any incidents which  
12 are or could have been the subject of a claim, except that the claimant does not waive his or her right  
13 to seek or continue to seek relief in any forum from an individual whose direct, personal actions  
14 constitute sexual abuse or physical abuse, even if said individual was a state employee at the time of  
15 the acts. The administrator shall require a claimant to execute appropriate dismissals, waivers,  
16 releases, or other documents as a condition of scheduling a resolution proceeding, provided that such  
17 documents expressly preserve the right to pursue claims against individual perpetrators as  
18 described.